

Don Mariano
Marcos State
University

DEPARTMENT
BUDGET
FY 2018
(in million)

PERFORMANCE

| Category | Value (in million) |
|--------------|--------------------|
| Category 1 | 10 |
| Category 2 | 10 |
| Category 3 | 10 |
| Category 4 | 10 |
| Category 5 | 10 |
| Category 6 | 10 |
| Category 7 | 10 |
| Category 8 | 10 |
| Category 9 | 10 |
| Category 10 | 10 |
| Category 11 | 10 |
| Category 12 | 10 |
| Category 13 | 10 |
| Category 14 | 10 |
| Category 15 | 10 |
| Category 16 | 10 |
| Category 17 | 10 |
| Category 18 | 10 |
| Category 19 | 10 |
| Category 20 | 10 |
| Category 21 | 10 |
| Category 22 | 10 |
| Category 23 | 10 |
| Category 24 | 10 |
| Category 25 | 10 |
| Category 26 | 10 |
| Category 27 | 10 |
| Category 28 | 10 |
| Category 29 | 10 |
| Category 30 | 10 |
| Category 31 | 10 |
| Category 32 | 10 |
| Category 33 | 10 |
| Category 34 | 10 |
| Category 35 | 10 |
| Category 36 | 10 |
| Category 37 | 10 |
| Category 38 | 10 |
| Category 39 | 10 |
| Category 40 | 10 |
| Category 41 | 10 |
| Category 42 | 10 |
| Category 43 | 10 |
| Category 44 | 10 |
| Category 45 | 10 |
| Category 46 | 10 |
| Category 47 | 10 |
| Category 48 | 10 |
| Category 49 | 10 |
| Category 50 | 10 |
| Category 51 | 10 |
| Category 52 | 10 |
| Category 53 | 10 |
| Category 54 | 10 |
| Category 55 | 10 |
| Category 56 | 10 |
| Category 57 | 10 |
| Category 58 | 10 |
| Category 59 | 10 |
| Category 60 | 10 |
| Category 61 | 10 |
| Category 62 | 10 |
| Category 63 | 10 |
| Category 64 | 10 |
| Category 65 | 10 |
| Category 66 | 10 |
| Category 67 | 10 |
| Category 68 | 10 |
| Category 69 | 10 |
| Category 70 | 10 |
| Category 71 | 10 |
| Category 72 | 10 |
| Category 73 | 10 |
| Category 74 | 10 |
| Category 75 | 10 |
| Category 76 | 10 |
| Category 77 | 10 |
| Category 78 | 10 |
| Category 79 | 10 |
| Category 80 | 10 |
| Category 81 | 10 |
| Category 82 | 10 |
| Category 83 | 10 |
| Category 84 | 10 |
| Category 85 | 10 |
| Category 86 | 10 |
| Category 87 | 10 |
| Category 88 | 10 |
| Category 89 | 10 |
| Category 90 | 10 |
| Category 91 | 10 |
| Category 92 | 10 |
| Category 93 | 10 |
| Category 94 | 10 |
| Category 95 | 10 |
| Category 96 | 10 |
| Category 97 | 10 |
| Category 98 | 10 |
| Category 99 | 10 |
| Category 100 | 10 |

